App F IX 4

*Previous References*

1947 48
( 1st )

File No 26-47
Serial Nos 17 18

*Later References*

# GENERAL AND REVENUE SECRETARIAT

*Serial Nos* TW-0

Part B for January

**SUBJECT**

Budget - Estimates of the Darwenhall Urban Municipality for 1947-48

✓ 12745-46 & 22146

To the D C B' Corea
Comptroller for
Sanction Re -

K,

# 432
L

Letter no 1166 Per HL 10/46-47 8/18/47 from the Dy Commr, Bangalore DC, forwarding for sanction the budget estimates of the Devanhalli Town mcty for the year 1947-48

Scrutiny with a draft Govt order appd

KMR 5/8

JAH 6/8

Pl put up a revised draft as formally instructed

for [illegible]

The following proposals made in the Budget and for Govt sanction, though the Bd has proposed these Reductions

| | Receipts Side | Proposed by the Bd | Sanctd for 1946-47 | Remarks |
|---|---|---|---|---|
| B | Realisations under Special Heads - | | | |
| 1 | pounds - Fees for Cattle taken pound | Rs 250/ | 200/ | no explanation given for the increase |
| 2 | Other items | Rs 20/ | Rs 10/- | -Do |

Expenditure Side

| | | | | |
|---|---|---|---|---|
| A - 1 (d) | Miscellaneous - purchase of books & journals | Rs 100/ | Rs 25/ | no explanation is given for the increase |
| *1) | Collection - Octroi - Appointment & other pargis and C A to town | Rs 360/ | - | The post is not sanctioned & no proposals have also been made by the Bd in this behalf |
| B - Public Safety - | | | | |
| 2(d) | ~~Cleaning Sanitary charges~~ | ~~Rs 200/~~ | | |
| A | Public Works - Town Hall Repairs - | Rs 200/- | Rs 100/- | no explanation given for the increase |

4372

| | Proposed for Cs (a) (b) | Sanctioned by Cs | Remarks |
|---|---|---|---|
| I 2- Road watering and cleaning (c) other charges - | Rs 300/ | Rs 30/ | no explanation given for the increase |
| II public institution (a) other charge - purchase of books maps newspapers, apparatus etc | Rs 3,000/ | Rs 1000/ | no explanation given why the Cs have to the spending of II year class during the current academic year the powers Cs to be exercised and why perhaps Reduced to Rs 200 |

Now orders of a revised G may be
put up ~~also~~ embodying ~~Co operative~~ also the above
modifications also

19/12/47 Pr 19.12.47

yes, a revised draft G.O may be
kept up immediately
for
20/12/47

Revised draft G.O Cs put up for approval

24/12/47 Pr, 24.12.47

MRR 27/12

Red Seen

27/12

TYPING SECTION
20 JAN 1948

May be approved

Minister
L S G

27/12

Approved
RR
19/1/48

Issue ordered
for
19/1/48

OFFICE OF
THE MINISTER FOR
LOCAL SELF GOVERNMENT
No 759
Date 19 1 48

$\frac{432}{2}$

GO No 2/12745-b/ML 26-47 18
D/22 1-48

Sanction the Budget-

To
1) The E C Bangalore &
2) Comptroller to Govt of Mysore

B-4-148

Mc 26-47-17

M6 Per A 1 10/46-47

Office of the Deputy Commissioner,
Bangalore District,
Dated, Bangalore, the 18th July 1947

Lo 432
mc 24-7-47

To

Syed Abdul Aleem Esq B A,
Secretary to the Government,
Revenue Department
Bangalore

Sir,

Sub: Budget estimates of Devanahalli Town Municipality for the year 1947-48

I have the honour to forward herewith the Budget estimates of Devanahalli Town Municipality for the year 1947-48 together with the required statements and the resolution of the municipal council duly approving of the same The Municipal council have anticipated their income and expenditure at Rs 37450/- and Rs 33540/- respectively during 47-48 as against the proposed and revised estimates for Rs 26742, Rs 17693 and Rs 19166 and Rs 16200 respectively during the year 1946-47 The Municipality has an investment of 1600 deposited in 4% S L bonds of ~~5563~~ 53-63

RECEIPTS: Under C(6) Income from markets, an income of Rs 2500 is anticipated This may be reduced to Rs 1980 equal to the bid amount at the sale The other heads of receipt require no modifications

EXPENDITURE: Only a sum of Rs 660/- is provided under A(2) salary to establishment while the actual amount works out to Rs 940 This may be raised to Rs 940/- The provision of Rs 600 towards the Presidents allowance may be deleted as no allowance is sanctioned to him The provision of Rs 100 being the contingencies etc, may be reduced to Rs 60 equal to the sanctioned scale A sum of Rs 5000 is provided under D Public works carried out by the Civil Department This may be reduced to Rs 2500 in view of the slender resources of the municipality The provision of Rs 75 under E (3) (g) Veterinary Hospitals may be raised to Rs 150 equal to the quota payable by the municipality A sum of Rs 700 is provided under I Education Cess as against a sum of Rs 1125 provided under the receipts The provision may be raised to Rs 1125 The other heads of expenditure may be allowed to stand With the above modifications the financial position of the municipality during the year47-48 will be as follows:

| | |
|---|---|
| O B on 1 7-47 | Rs 3856 |
| Receipts | 36930 |
| Total | 40786 |
| Expenditure | 31180 |
| C B on 30-6-48 | 9606 |

The normal expenditure is within the normal receipts and the prescribed closing balance is maintained I request that sanction of Govt may kindly be obtained to the budget estimates of the municipality for 47-48 with the above modifications The Budget estimates for 46-47 sent with this office letter of even No A1 46-47 dated 2-4-47 may also be returned with due sanction

I have the honor to be,
Sir,
Your most obedient servant,

DEPUTY COMMISSIONER
BANGALORE DISTRICT

31,180
2,805
20375

Office of the President-
Municipal Council Devanahalle
Dated 27-6-1947

ILC No 58
46-47

To
The Deputy Commissioner,
Bangalore District-
Bangalore

DEPUTY COMMISSIONER
Rb
30 JUN 1947
BANGALORE

I beg to submit here with the Budget estimates of the Municipal Council Devanahalle for the year 1947-48 in duplicate together with all the requested statements for kind perusal. A copy of the Resolution of the Municipal Council is also enclosed for obtaining sanction of Government to the Budget-

I beg to remain
Sir
and
yours faithfully
G. Munivenkatappa
Pr 27/6/47

THE MUNICIPAL COUNCIL
DEVANHALLI
27/6/47

Gl 1

ಸನ್ 1947 ನೇ ಇಸವಿ ಜೂನ್ ಮಾಹೆ ತಾರೀಖು 24-6-47ನೇ
ಮಂಗಳವಾರ ಮಧ್ಯಾಹ್ನ 3-0 ಘಂಟೆಗೆ ವರ್ಷ ಮುನಿಸಿಪಲ್
ಹಾಲಿನಲ್ಲಿ ನಡೆಸಿದ ಸ್ಪೆಷಲ್ ಮೀಟಿಂಗ್ ನಡವಳಿಕೆಗಳು

ಪ್ರೆಸಿಡೆಂಟರೂ ಸಹಿತ ಸದಸ್ಯರ ಹಾಜರಿ - 11
— ೦ — ಗೈರು ಹಾಜರಿ = 9
20

× × × × × × ×

Subject- No 1 1947-48 ನೇ ಸಾಲಿನ ಬಡ್ಜೆಟ್ ಎಸ್ಟಿಮೇಟು =
ಸ್ಪೆಷಲ್ ಪರಿಶೀಲನೆ ಪ್ರಶ್ನೆ ವಿಚಾರ

Resolution 1947-48 ನೇ ಸಾಲಿಗೆ ತಯಾರಾಗಿದ್ದ ಡ್ರಾಫ್ಟ್ ಡ್ರಾಫ್ಟ್ ಬಡ್ಜೆಟ್ಟಿನ ಮೇಲೆ ಪ್ರತ್ಯೇಕವಾಗಿ ಪರಿಶೀಲನೆ ಮಾಡಲು
ಕಂಡುಬಂದ ಬಡ್ಜೆಟ್ಟು ರೂ 37450-0-0 ಆಕ್ಷಿಪ್ಟಿಯನ್ಸ್ ರೂ
33540-0-0 ಇವ್ಗಳನ್ನು ಸ್ಪೆಷಲ್ ಸಭೆಯಿಂದ ಪಟ್ಟಿ
ಸ್ಪೆಷಲ್ ಕಮಿಟಿಯವರ ಮಂಜೂರಾತಿ ಬಳ್ಳಾರಿಯಂದು ಏರ್ಪಾಡು ಮಾಡಲು
ಪಟ್ಟಿ ಸಭೆಯಿಂದ ಪ್ರಸ್ತಾಪಮಾಡಿದ ಪ್ರಕಾರ ಮಾಡಲಾಯ್ತು 1946-47
ನೇ ಸಾಲಿನ ಬಡ್ಜೆಟ್ ಇದುವರೆವಿಗೂ ಸ್ಪೆಷಲ್ ಸಭೆಯಿಂದ ಮಂಜೂರಾ
ಗಿ ಬಾರದ್ದರಿಂದ ಕಳುಹಿಸಿರುವಹಾಗೆ ಬಡ್ಜೆಟ್ ಪುನರ್ ಪರಿಶೀಲನೆ
ಸಲ್ಲಿಸಿ ಮಂಜೂರಾಗಿದ್ದಾಗಿ ಎಂದು ಬಾವಿಸಿ ಬಡ್ಜೆಟ್ ನಲ್ಲಿ ಕಾ
ಣಿಸಿರುವ ಮೊತ್ತಗಳಿಗೆ ಕಮಿಟಿಯವರು ಸ್ಪೆಷಲ್ ಸಭೆಯಿಂದ
ಮಾಡಲಾಯ್ತು - -

× × × × × × × ×

(sd) Y C Annaraffa
President
24-6-47

"True Extract"

Y C Annaraffa
President 24-6-47

THE MUNICIPAL COUNCIL
DEVANHALLI
24-6-47

M A M 1—Rule 18]

# BUDGET ESTIMATES

**OF THE**

Devanahalli Town **Municipality**

**FOR THE YEAR 1947—1948.**

*(Prescribed by G O Nos 2243 54—Ml 138 12 1 dated 11th September 1921 and 9545 57—Ml 138 12 10 dated 31st May 1913 )*

WD 02081—300 books of 14 sheets each—16-4 47

# A—Abstract estimates of Revenue and Expenditure for the year 1947 - 1948

| Items | Estimate for the ensuing year 1947—1948 | Revised estimate for the current year 1946—1947 | Sanctioned estimate for the current year 1946—1947 | Accounts of past year 1945—1946 (audited figures) | Difference between columns 3 and 4 | Difference between columns 2 and 3 | Items | Estimate for the ensuing year 1947—1948 | Revised estimate for the current year 1946—1947 | Sanctioned estimate for the current year 1946—1947 | Accounts of past year 1945—1946 (audited figures) | Difference between columns 10 and 11 | Difference between columns 9 and 10 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| *Receipts* | | | | | | | *Expenditure* | | | | | | |
| A Municipal rates and taxes | 21300 | 9710 | 14850 | 9162 | 5140 | 11590 | A General Administration | 546 | 2163 | 3120 | 2955 | 957 | 3297 |
| | | | | | | | B Public Safety | 2910 | 2888 | 2630 | 2738 | 258 | 22 |
| B Realization under special acts | 345 | 232 | 445 | 193 | 213 | 113 | C Public works carried out by P W D | - | - | - | - | - | - |
| C Revenue derived from Municipal property and powers apart from taxation | 8330 | 4991 | 4987 | 1237 | 4 | 3339 | D Do by Civil Dept | 5300 | 10 | 3150 | 2083 | 3140 | 5290 |
| | | | | | | | F Public Health convenience | 7850 | 5589 | 7996 | 5279 | 2407 | 2261 |
| D Grants of contributions | 3850 | 300 | 1260 | 390 | 960 | 3550 | F Public Instruction | 8270 | 3890 | 3600 | - | 290 | 4380 |
| | | | | | | | G Contributions and grants in aid (Private) | 150 | - | 120 | 144 | 120 | 150 |
| E Miscellaneous | 200 | 50 | - | 9 | 50 | 150 | H Miscellaneous | 200 | - | 150 | 695 | 150 | 200 |
| F Public Debt | 3425 | 2410 | 1200 | 1468 | 1210 | 1015 | I Public Debt | 3400 | 1660 | 1000 | 531 | 660 | 1740 |
| Total Receipts | 37450 | 17693 | 22742 | 12459 | 5049 | 19757 | Total Expenditure | 33340 | 16200 | 21766 | 14425 | 5366 | 17340 |
| Opening Balance | 3856 | 2363 | 6673 | 4329 | 4310 | 1493 | Closing Balance | 7766 | 3856 | 7649 | 2363 | 3293 | 3910 |
| Grand Total | 41306 | 20056 | 29415 | 16788 | 9359 | 21250 | Grand Total | 41306 | 20056 | 29415 | 16788 | 9359 | 21250 |

G. Thimappa
27/6/47

THE [illegible]

27/6/47 [illegible]

## B Statement showing details of estimates of receipts for the year 1947-48

| Items of Receipts | Estimate for the ensuing year 1947–1948 | Revised estimate for the current year 1946–1947 | Sanctioned estimate for the current year 1946–1947 | Accounts of past year 1945–1946 (audited figures) | Explanation for variations between columns 2 and 3 |
|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 |
| A Municipal Rates and Taxes— | | | | | A1 The increase is due to the enhancement of octroi on certain articles |
| 1 Octroi | 7000-0-0 | 4580-0-0 | 5000-0-0 | 3456-9-7 | |
| 2 Taxes on buildings and lands | 9000-0-0 | 2600-0-0 | 7000-0-0 | 2638-4-1 | A2 This has been increased as the council have resolved to appoint a Special Revenue Inspector for the collection of arrears |
| 3 Taxes on vehicles and animals | - | - | - | - | |
| 4 Taxes on profession and trade | - | - | - | - | |
| Tolls and ferries | 1000-0-0 | 900-0-0 | 900-0-0 | 1528-7-0 | As Sold by auction |
| 6 Water tax | - | - | - | - | |
| 7 Lighting tax | 2250-0-0 | 710-0-0 | 700-0-0 | 718-11-3 | Vide item No A2 |
| 8 Conservancy cesses (including scavenging and latrine rates) | - | - | - | - | |
| 9 Mohataria— | | | | | |
| (a) Shop tax | 1000-0-0 | 460-0-0 | 800-0-0 | 438-3-6 | Vide item No A2 |
| (b) ~~Oil mill tax~~ cycle tax | 450-0-0 | 210-0-0 | 150-0-0 | 145-8-0 | A 9 (b) and (c) The rates of cycle and cart taxes have been increased by 0-8-0 annas and Re/one respectively and proper supervision will be taken this year |
| (c) Cart tax | 600-0-0 | 250-0-0 | 300-0-0 | 236-0-0 | |
| Total 9 | 2050-0-0 | 920-0-0 | 1250-0-0 | 819-11-6 | |
| 10 Other taxes (to be specified) | - | - | - | - | |
| Total A | 21300-0-0 | 9710-0-0 | 14850-0-0 | 9161-11-5 | |
| B Realizations under Special Acts— | | | | | |
| 1 Pounds | | | | | |
| Fines for cattle trespass | 250-0-0 | 180-0-0 | 200-0-0 | 173-12-0 | |
| Sale of stray cattle | 50-0-0 | 30-0-0 | 15-0-0 | - | |
| Refund of feeding charges | 25-0-0 | 12-0-0 | 20-0-0 | 18-12-6 | |
| Other item | | - | | | |
| Total | 325-0-0 | 222-0-0 | 235-0-0 | 192-8-6 | |

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| 2 Public conveyances— | | | | | | | | | |
| Carriage license fees | - | - | - | - | 200 | - 0 - 0 | - | - | |
| Fees for driver's badges | - | - | - | - | - | - | - | - | |
| Other items | 20 | - 0 - 0 | 10 | - 0 - 0 | 10 | - 0 - 0 | - | - | |
| Total 2 | 20 | - 0 - 0 | 10 | - 0 - 0 | 210 | - 0 - 0 | - | - | |
| Other items (to be specified) | - | - | - | - | - | - | - | - | |
| Total B | 345 | - 0 - 0 | 232 | - 0 - 0 | 445 | - 0 - 0 | 192 | - 8 - 6 | |
| C Revenue derived from Municipal property and powers apart from taxation – | | | | | | | | | |
| 1 Rents of buildings lands etc | 30 | - 0 - 0 | - | - | 30 | - 0 - 0 | - | - | |
| 2 Sale proceeds of lands and produce of lands etc— | - | - | - | - | - | - | 61 | - 14 - 0 | C 2 The council have resolved to |
| Sale of lands | 2000 | - 0 - 0 | 560 | - 0 - 0 | - | - | - | - - | sale some of the Municipal Vacant- sales Hence this item has increased |
| Sale of grass | 81 | - 0 - 0 | 153 | - 0 - 0 | 153 | - 0 - 0 | - | - - | |
| Sale of trees | 200 | - 0 - 0 | - | - | - | - | - | - | C 2 This will be the realisation under |
| Amarajı | 60 | - 0 - 0 | 5 | - 0 - 0 | 50 | - 0 - 0 | - | - | the sale of trees in the sales near A K colony sold to A h People |
| Other items Bus stand fruit- stalls contract | 50 | - 0 - 0 | 71 | - 0 - 0 | 71 | - 0 - 0 | - | - | |
| Total 2 | 2381 | - 0 - 0 | 789 | - 0 - 0 | 274 | - 0 - 0 | 61 | - 14 - 0 | |
| 3 Conservancy receipts (other than taxes and rates)— | | | | | | | | | |
| Sale of manure night soil street refuse etc | 50 | - 0 - 0 | 80 | - 0 - 0 | 80 | - 0 - 0 | - | - | |
| 4 Sale proceeds of smuggled goods | | | | | | | | | |
| 5 Fees and revenue from educational institutions— | | | | | | | | | |
| School fees Municipal High School | 1806 | - 0 - 0 | 600 | - 0 - 0 | 1000 | - 0 - 0 | 27 | - 0 - 0 | I year class will also be opened this year |
| Other receipts & A appeal and compensation fee for goats etc | - 484 | - 0 - 0 | - | - | - | - | - | - | |
| 6 Fees and revenue from markets and slaughter houses— | - | - | - | - | - | - | 160 | - 0 - 0 | |
| Income from markets | 2500 | - 0 - 0 | 7845 | - 0 - 0 | 1845 | - 0 - 0 | 925 | - 0 - 0 | |
| Income from slaughter houses | 850 | - 0 - 0 | 1610 | - 0 - 0 | 1610 | - 0 - 0 | - | - | |
| Total 6 | 3350 | - 0 - 0 | 3455 | - 0 - 0 | 3455 | - 0 - 0 | 1085 | - 0 - 0 | |

B Statement showing details of estimates of receipts for the year 1947—1948—*contd*

| Items of Receipts | Estimate for the ensuing year 1947—1948 | | Revised estimate for the current year 1946—1947 | | Sanctioned estimate for the current year 1946—1947 | | Accounts of past year 1945—1946 (audited figures) | | Explanation for variations between columns 2 and 3 |
|---|---|---|---|---|---|---|---|---|---|
| 1 | 2 | | 3 | | 4 | | 5 | | 6 |
| 7 Fees and revenue from tramway | | | | | | | | | |
| 8 Notice and warrant fees and interest | | | | | | 5-0-0 | | | |
| 9 License fees— | | | | | | | | | |
| Firewood depots | | | | | | | | | |
| Charcoal depots | | | | | | | | | |
| Kerosene oil depots | | | | | | | | | |
| Brick kilns | | | | | | | | | |
| Pottery kilns | | | | | | | | | |
| Lime kilns | | | | | | | | | |
| Camphor boiling | | | | | | | | | |
| Dyers stalls | | | | | | | | | |
| Mutton stalls | | | | | | | | | |
| Beef stalls | | | | | | | | | |
| Erection of pendals | | | | | | | | | |
| Excavation of clay or earth | | | | | | | | | |
| Fire works | | | | | | | | | |
| Cart stands (private) | | | | | | | | | |
| Tobacco license fees | | | | | | | | | |
| Total 9 | | | | | | | | | |
| 10 Other fees— | | | | | | | | | |
| Fees for storage in Octroi koti | | | | | | | | | |
| Octroi rahadari fees | | 10-0-0 | | 3-0-0 | | 10-0-0 | | | |
| Birmaga fees | | | | | | | | | |
| Municipal stand | | | | | | | | | |

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| Demurrage fees | | | - | - | - | - | - | - | |
| Total 10 | 10 | 0 - 0 | 3 | - 0 - 0 | 10 | - 0 - 0 | - | - | |
| 11 Fines | - | - | - | - | - | - | - | - | |
| 12 Interest on investments | 64 | - 0 - 0 | 64 | - 0 - 0 | 63 | - 0 - 0 | 63 | - 8 - 0 | |
| 13 Land Revenue and cesses | - | - | - | - | - | - | - | - | |
| 14 Revenue from sewage farms | - | - | - | - | - | - | - | - | |
| 15 Other items— | | | | | | | | | |
| Sale of fish in tanks | - | - | - | - | - | - | - | - | |
| Sale of fort stones | - | - | - | - | - | - | - | - | |
| Sale of unserviceable articles | 100 | - 0 - 0 | - | - | 20 | - 0 - 0 | - | - | |
| Miscellaneous | 50 | - 0 - 0 | - | - | 50 | - 0 - 0 | - | - | |
| Total 15 | 150 | - 0 - 0 | 64 | - 0 - 0 | 70 | - 0 - 0 | - | - | |
| Total C | 8330 | - 0 - 0 | 4991 | - 0 - 0 | 4987 | - 0 - 0 | 1237 | - 6 - 0 | |
| D Grants and Contributions— | | | | | | | | | |
| From Government— | | | | | | | | | |
| For road repairs | - | - | - | - | - | - | - | - | |
| For sanitary purposes | - | - | - | - | - | - | - | - | |
| For educational purposes Maintenance and equipment grants | 3450 | - 0 - 0 | - | - | 960 | - 0 - 0 | - | - | The maintenance grant for 46-47 has not been received and expected this year |
| Pattanaya's Chattram feeding charges | - | - | - | - | - | - | - | - | |
| Total 1 | 3450 | - 0 - 0 | - | - | 960 | - 0 - 0 | - | - | |
| 2 From District Funds— | | | | | | | | | |
| For road repairs Municipal High School | 400 | - 0 - 0 | 300 | - 0 - 0 | 300 | - 0 - 0 | - | - | |
| 3 From other sources— | | | | | | | | | |
| (a) Local Funds—General | - | - | - | - | - | - | - | - | |
| (b) Muzrai Funds | - | - | - | - | - | - | - | - | |
| (c) Other sources (to be specified) | - | - | - | - | - | - | - | - | |
| Repairs of Railway approach road | | | | | | | 390 | - 0 - 0 | Govt grant to the sufferers of A K colony Srirangam Mutt fire accident |
| | - | - | - | - | - | - | ~~390~~ | ~~- 0 - 0~~ | |
| Total 3 | - | - | - | - | - | - | 390 | - 0 - 0 | |
| Total D | 3850 | - 0 - 0 | 300 | - 0 - 0 | 1260 | - 0 - 0 | 390 | - 0 - 0 | |

C Statement showing details of estimates of Receipts for the year 1947-1948—*contd*

| Items of Receipts | Estimate for the ensuing year 1947 1948 | | Revised estimate for the current year 1946–1947 | | Sanctioned estimate for the current year 1946–1947 | | Accounts of past year 1945–1946 (audited figures) | | Explanation for variations between columns 2 and 3 |
|---|---|---|---|---|---|---|---|---|---|
| 1 | 2 | | 3 | | 4 | | 5 | | 6 |
| F Miscellaneous— | | | | | | | | | |
| 1 Recoveries on account of services rendered to private individuals | – | – | – | – | – | – | – | – | – |
| 2 Lapsed Deposits | – | – | – | – | – | – | – | – | |
| 3 Refunds and recoveries | 200 | -0-0 | 50 | -0-0 | – | – | 8 | -10-0 | |
| Other items (to be specified) | – | – | – | – | – | – | – | – | |
| Recoveries of over payment of previous years | – | – | – | – | – | – | – | – | |
| Total F | 200 | -0-0 | 50 | -0-0 | – | – | 8 | -10-0 | |
| F Public debt— | | | | | | | | | |
| 1 Loans | – | – | – | – | – | – | – | – | |
| 2 Deposits | 2000 | -0-0 | 2000 | -0-0 | 600 | -0-0 | 1098 | -8-0 | |
| 3 Advances | 300 | -0-0 | 50 | -0-0 | 100 | -0-0 | 17 | -0-0 | |
| 4 Other items (to be specified) Education cess | 1125 | -0-0 | 360 | -0-0 | 500 | -0-0 | 352 | -7-10 | Vide item No A 2 |
| New extension receipts (Bangalore City) | – | – | – | – | – | – | – | – | |
| Stock credits | – | – | – | – | – | – | – | – | |
| Total Public Debt | 3425 | -0-0 | 2410 | -0-0 | 1200 | -0-0 | 1467 | -15-10 | |
| Total Receipts | 37450 | -0-0 | 17693 | -0-0 | 22742 | -0-0 | 12458 | -3-9 | |

Y. Lakshmanappa
Treasurer
27/6/47

## Statement sh ng details of estimat_s of Expenditure for the year 1947—194 8

[N B —Details of establishment should not be shown in this statement]

| Ite s of Expenditure | Estimate for the ensu ing year 1947—1948 | Revised estimate for the current year 1946—1947 | Sanctioned estimate for the current year 1946—1947 | Accounts of past year 1945—1946 (audited figures) | Explanation for variations between columns 2 and 3 |
|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 |
| General Administration— | | | | | |
| I Head Office— | | | | | |
| 1 Deputy Commissioner s Office— | | | | | |
| (a) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner s Office | — — | — — | — — | — — | |
| (b) Travelling allowance | — — | — — | — — | — — | |
| (c) Contingencies | — — | — — | — — | — — | |
| (d) Furniture | — — | — — | — — | — — | |
| (e) S ationery supplied by Government Stationery Depot | — — | — — | — — | — — | |
| (f) Miscellaneous Audit charges | 35-0-0 | 35-0-0 | 35-0-0 | 31-8-0 | |
| Total 1 | 35-0-0 | 35-0-0 | 35-0-0 | 31-8-0 | |
| 2 Municipal Office— | | | | | |
| (a) Salary of establishment | — — | — — | — — | — — | |
| Contribution towards the salary of Local Fund clerks - | — — | — — | — — | — — | |
| Permanent | 660-0-0 | 870-0-0 | 900-0-0 | — — | one clerk on Rs 40/- + 15/- X12 and one peon on Rs 1/- + 12/- X12 |
| Temporary | — — | — — | — — | — — | |
| President's Local allowance | 600-0-0 | — — | — — | — — | |
| (b) Travelling allowance | 40-0-0 | 30-0-0 | 40-0-0 | — — | |
| (c) Contingencies | 100-0-0 | 20-0-0 | 60-0-0 | 11-4-0 | At Rs 5/- per month |
| (d) Furniture | — — | — — | — — | — — | |
| (e) Stationery supplied by Government Stationery Depot | 100-0-0 | 30-0-0 | 100-0-0 | 51-3-9 | |

Statement showing details of estimates of expenditure for the year 1947—1948—*contd*

| Items of Expenditure | Estimate for the ensuing year 1947—1948 | Revised estimate for the current year 1946-1947 | Sanctioned estimate for the current year 1946—1947 | Accounts of past year 1945—1946 (audited figures) | Explanation for variations between columns 2 and 3 |
|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 |
| (f) Miscellaneous— | | | | | |
| Purchase and maintenance of motor cars | — | — | — | — | |
| Purchase of books and journals | 100-0-0 | — | 25-0-0 | — | |
| Book binding charges | 50-0-0 | — | 50-0-0 | — | |
| Postage charges | 5-0-0 | 4-0-0 | 10-0-0 | — | |
| Telegram charges | 5-0-0 | — | 10-0-0 | — | |
| Printing charges | 100-0-0 | 6-0-0 | 100-0-0 | — | |
| Advertisement charges | 20-0-0 | 20-0-0 | 10-0-0 | — | |
| Clothing charges | 150-0-0 | — | 150-0-0 | 114-3-6 | |
| Belts and badges Municipal Office Rent | 145-0-0 | 84-0-0 | — | — | At Rs 12/- per month |
| Total (f) | 575-0-0 | 114-0-0 | 355-0-0 | 114-3-6 | |
| Total 2 | 2075-0-0 | 1064-0-0 | 1455-0-0 | 1066-9-3 | |
| Total 1 | 2110-0-0 | 1099-0-0 | 1490-0-0 | 1098-1-3 | |
| II Collection— | | | | | |
| I Cotroi— | | | | | |
| (a) Establishment— | 700-0-0 | 680-0-0 | 576-0-0 | 569-0-0 | One clerk on Rs 20/- +12/- X12 and Peon on Rs 12/- +12/X12 |
| Permanent | — | — | — | — | |
| Temporary Cotroi Peregusty | 324-0-0 | — | — | — | Council proposes to appoint 1 Cotroi |
| Cycle allowance to Establishment | 36-0-0 | — | — | — | |
| Peregusty Tot 1 (a) | 1060-0-0 | 680-0-0 | 576-0-0 | 569-0-0 | Peregusty on Rs 15/- +12/- X12 and cycle allowance at Rs 3/- p m |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| (c) Other charges (to be specified)— | — | — | — | — | — | — | — | — | |
| Rewards | 50-0-0 | | — | — | 20-0-0 | | — | — | |
| Rent | 120-0-0 | | 42-0-0 | | 60-0-0 | | — | — | A new building is proposed to locate the octroi office |
| Contingencies | — | | — | — | — | — | — | — | |
| Miscellaneous | — | | — | — | — | — | — | — | |
| Total (c) | 170-0-0 | | 42-0-0 | | 80-0-0 | | — | — | |
| Total 1 | 1230-0-0 | | 722-0-0 | | 656-0-0 | | 569-0-0 | | |
| 2 Other taxes— | | | | | | | | | |
| (a) Establishment— Mahatarfa | | | | | | | | | One Bill collector on Rs 15/- + 12/- X 12 and one special Revenue Inspector on Rs 40/- + D.A 15+CA 5 X 12 |
| Permanent | 1050-0-0 | | 140-0-0 | | 280-0-0 | | 180-0-0 | | |
| Temporary Assessing Officer | 700-0-0 | | — | — | 500-0-0 | | — | — | One on Rs 100/- + D.A 22-8-0 X 5 (for a period of five months) |
| Total (a) | 1750-0-0 | | 140-0-0 | | 780-0-0 | | 180-0-0 | | |
| (b) Commission | — | | — | — | — | — | — | — | |
| (c) Other charges (to be specified) | — | | — | — | — | — | — | — | |
| Contingencies | — | | — | — | — | — | — | — | |
| Painting door numbers | 90-0-0 | | — | — | — | — | — | — | |
| Bicycle badges | 40-0-0 | | 38-0-0 | | 50-0-0 | | 30-2-0 | | |
| Total (c) | 130-0-0 | | 38-0-0 | | 50-0-0 | | 30-2-0 | | |
| Total 2 | 1880-0-0 | | 178-0-0 | | 830-0-0 | | 210-2-0 | | |
| 3 Rents and other receipts | — | — | — | — | — | — | — | — | |
| Establishment— Toll | — | — | — | — | — | — | 940-0-0 | | The collection of Toll has been sold by auction Hence no expenditure |
| Permanent | — | — | 16-0-0 | | — | — | — | — | |
| ~~Temporary~~ Contingency | — | — | 12-0-0 | | — | — | — | — | |
| 4 Refunds | — | — | — | — | — | — | — | — | |
| Total II | 3110-0-0 | | 928-0-0 | | 1486-0-0 | | 1719-2-0 | | |
| III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities | 240-0-0 | | 136-0-0 | | 144-0-0 | | 138-0-0 | | The increase is due to the appointment of an Assessing Officer and a Special Revenue Inspector |
| Total A | 5460-0-0 | | 2163-0-0 | | 3120-0-0 | | 2955-3-3 | | |

C Statement showing details of expenditure for the year 1947–1948 *contd*

| Items of Expenditure | Estimate for the ensuing year 1947–1948 | | Revised estimate for the current year 1946–1947 | | Sanctioned estimate for the current year 1946–1947 | | Account of previous year 1945–1946 (audited figures) | | Explanation for variations between columns 2 and 3 |
|---|---|---|---|---|---|---|---|---|---|
| 1 | 2 | | 3 | | 4 | | 5 | | 6 |
| *B Public Safety* | | | | | | | | | |
| 1 Fire protection— | | | | | | | | | |
| (a) Establishment— | | | | | | | | | |
| Permanent | – | – | – | – | – | – | – | – | |
| Temporary | – | – | – | – | – | – | – | – | |
| (b) Other charges to be specified) | – | – | – | – | – | – | – | – | |
| 2 Light charges | | | | | | | | | |
| (a) Establishment | – | – | – | – | – | – | – | – | |
| (b) Other charges | – | – | – | – | – | – | – | – | |
| Petrol lighting charges | – | – | – | – | – | – | – | – | |
| Purchase of oil wick etc | – | – | – | – | – | – | – | – | |
| (c) Lighting by contract | – | – | – | – | – | – | – | – | |
| (d) Electric lighting charges | 2900 | –0–0 | 2884 | –0–0 | 2600 | –0–0 | 2737 | –2–0 | |
| Total 2 | 2900 | –0–0 | 2884 | –0–0 | 2600 | –0–0 | 2737 | –2–0 | |
| 3 Rewards for destruction of wild animals snakes dogs etc | – | – | 4 | –0–0 | – | – | –1 | –0–0 | |
| Capturing and deporting of monkeys | – | – | – | – | – | – | – | – | |
| Destruction of snakes | 10 | –0–0 | – | – | 15 | –0–0 | – | – | |
| Destruction of dogs and bitches | – | – | – | – | 15 | –0–0 | – | – | |
| Total 3 | 10 | –0–0 | 4 | –0–0 | 30 | –0–0 | 1 | –0–0 | |
| 4 Miscellaneous | – | – | – | – | – | – | – | – | |
| Total B | 2910 | –0–0 | 2888 | –0–0 | 2630 | –0–0 | 2738 | –2–0 | |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| C Public Works carried out by Public Works Department — | | | | | | | | |
| (1) Original works | | | | | | | | |
| (2) Repair | | | | | | | | |
| (3) Establishment | | | | | | | | |
| (4) Tools and plant | | | | | | | | |
| Total C | | | | | | | | |
| D Publ Works carried out by Civil Department— | | | | | | | | |
| (1) Original works | 3000 | -0-0 | - | - | 2000 | -0-0 | 1089 | -15-0 |
| (2) Repairs | 2000 | -0-0 | 10 | -0-0 | 1000 | -0-0 | 992 | -9-0 |
| (3) Compensation Town Hall Repairs | 200 | -0-0 | - | - | 100 | -0-0 | - | - |
| (4) Tools and plant | 100 | -0-0 | - | - | 50 | -0-0 | - | - |
| (5) Establishment charges— | | | | | | | | |
| Permanent— | | | | | | | | |
| Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector | | | | | | | | |
| Contingencies | | | | | | | | |
| Total (5) | | | | | | | | |
| Total D | 5300 | -0-0 | 10 | -0-0 | 3150 | -0-0 | 2082 | -8-0 |
| E Public Health and Convenience— | | | | | | | | |
| 1 Health Office | | | | | | | | |
| (a) Health Officer — | | | | | | | | |
| (b) Establishment | | | | | | | | |
| Permanent | | | | | | | | |
| Temporary | | | | | | | | |
| (c) Other charges | | | | | | | | |
| Total 1 | | | | | | | | |

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C Statement showing details of estimates of expenditure for the year 1947—1948—*contd*

| Items of Expenditure | Estimate for the ensuing year 1947—1948 | | Revised estimate for the current year 1946—1947 | | Sanctioned estimate for the current year 1946—1947 | | Accounts of past year 1945—1946 (audited figures) | | Explanation for variations between columns 2 and 3 |
|---|---|---|---|---|---|---|---|---|---|
| 1 | 2 | | 3 | | 4 | | 5 | | 6 |
| 2 Conservancy and Sanitation | — | — | — | — | — | — | — | — | One Senior Sanitary Inspector on Rs 35 2-55 + 15 D A + C A 5 X12<br>7 male sweepers on Rs 9 + D A 12 X12 each<br>7 female sweepers on Rs 7 + D A 2 X12 each<br>2 scavengers on Rs 9 + D A 12 X12 each |
| (a) Establishment | | | | | | | | | |
| Permanent | 5490 | -0-0 | 4385 | -0-0 | 3719 | -0-0 | 3551 | -0-11 | |
| Temporary | — | — | — | — | — | — | — | — | |
| Provision for additional establishment or revision of establishment | — | — | — | — | — | — | — | — | |
| Local allowance | — | — | — | — | — | — | — | — | |
| Total (a) | 5490 | -0-0 | 4385 | -0-0 | 3719 | -0-0 | 3551 | -0-11 | |
| Road watering and cleaning | — | — | 16 | -0-0 | — | — | — | — | |
| (c) Other charges (purchase of carts dustbins etc) | 300 | -0-0 | — | — | 30 | -0-0 | 40 | -0-0 | |
| Hire of carts permanent | — | — | — | — | — | — | — | — | |
| Hire of carts temporary | — | — | — | — | — | — | — | — | |
| Purchase of carts | — | — | — | — | — | — | — | — | |
| Repair of carts | — | — | — | — | — | — | — | — | |
| Purchase of dustbins | — | — | — | — | — | — | — | — | |
| Purchase of brooms tools and plant | 60 | -0-0 | 50 | -0-0 | 40 | -0-0 | — | — | |
| Miscellaneous | — | — | — | — | — | — | — | — | |
| Total (c) | 360 | -0-0 | 66 | -0-0 | 70 | -0-0 | 40 | -0-0 | |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| (d) Plague Cholera and other charges | 500 | 0-0 | - | - | 500 | 0-0 | 465 | 8-0 |
| Epidemic Diseases Hospital | - | - | - | - | - | - | - | - |
| Establishment | - | - | - | - | - | - | - | - |
| Dieting charges | - | - | - | - | - | - | - | - |
| Rations to the poor | - | - | - | - | - | - | - | - |
| Bedding and clothing | - | - | - | - | - | - | - | - |
| Uniforms to servants | - | - | - | - | - | - | - | - |
| Contingent charges | - | - | - | - | - | - | - | - |
| Furniture and fittings | - | - | - | - | - | - | - | - |
| Repair and improvements to sheds | - | - | - | - | - | - | - | - |
| Total E D Hospital | 500 | 0-0 | - | - | 500 | 0-0 | 465 | 8-0 |
| Disinfection | | | | | | | | |
| Establishment | - | - | - | - | - | - | - | - |
| Preparation of emulsion etc Phenyle | 40 | 0-0 | 50 | 0-0 | - | - | - | - |
| Uniforms to Inspector and coolies | - | - | - | - | - | - | - | - |
| Total Disinfection | 40 | 0-0 | 50 | 0-0 | - | - | - | - |
| Inoculation rewards | 45 | 0-0 | 30 | 0-0 | 60 | 0-0 | 30 | 0-0 |
| Watchman for Health Camp | - | - | - | - | - | - | - | - |
| Total Plague charges | 585 | 0-0 | 80 | 0-0 | 560 | 0-0 | 495 | 8-0 |
| Cholera charges | - | - | - | - | - | - | - | - |
| Total (d) | 585 | 0-0 | 80 | 0-0 | 560 | 0-0 | 495 | 8-0 |
| Total 2 | 6435 | 0-0 | 4531 | 0-0 | 4349 | 0-0 | 4086 | 8-11 |

Statement showing detailed estimates of Expenditure for the year 1947–1948—*contd*

| Items of Expenditure | Estimate for the ensuing year 1947–1948 | Revised estimate for the current year 1946–1947 | Sanctioned estimate for the current year 1946–1947 | Accounts of past year 1945–1946 (audited figures) | Explanation for variations between columns 2 and 3 |
|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 |
| Medical relief including vaccination – | | | | | |
| (a) Local Fund Hospitals and Dispensaries – Medical contribution | 620-0-0 | 620-0-0 | 610-0-0 | 671-10-8 | |
| (i) Charge allowance | – | – | – | – | |
| (ii) Establishment | – | – | – | – | |
| (iii) House rent contingencies and furniture – | – | – | – | – | |
| House rent | – | – | – | – | |
| Contingencies | – | – | – | – | |
| Furniture | – | – | – | – | |
| (v) Dieting charges | – | – | 50-0-0 | – | |
| (vi) Bedding and clothing charges | – | – | – | – | |
| (vii) Country medicines | – | – | 35-0-0 | – | |
| (viii) Travelling allowances | – | – | – | – | |
| Total (a) | 620-0-0 | 620-0-0 | 695-0-0 | 671-10-8 | |
| (b) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters | – | – | 50-0-0 | – | |
| (c) Midwives and Maternity Home contingency | | | | | |
| (i) Establishment | – | – | – | 7-8-0 | |
| Maharani's Hospital | – | – | – | – | |
| Midwives | – | – | – | – | |
| Total (c) | – | – | – | 7-8-0 | |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| (n) Reward for extra labour cases and other items | | | | | | | | |
| Maharani's Hospital | | | | | | | | |
| Contingency | | | | | | | | |
| Furniture | | | | | | | | |
| Dieting charges | | | | | | | | |
| Bedding and clothing | | | | | | | | |
| Country medicine | | | | | | | | |
| Total Maharani's Hospital | | | | | | | | |
| Midwife | | | | | | | | |
| Total (n | | | | | | | | |
| (m) Travelling allowance | | | | | | | | |
| (iv) Midwives articles | | | | | | | | |
| Total (c) | | | | | | | | |
| (d) Contributions to Ayurvedic and Unani Dispensaries | | | | | | | | |
| Indigenous Hospitals and Vaidyasalas— | | | | | | | | |
| Establishment | | | | | | | | |
| Rent | | | | | | | | |
| Medicine | | | | | | | | |
| Total Indigenous Hospitals and Vaidyasalas | | | | | | | | |
| Allowance to Pandits and Hakims— | | | | | | | | |
| Medical Inspection of Boys | 90-0-0 | | | | 90-0-0 | | | |
| Leprosy Relief funds | 15-0-0 | | 15-0-0 | | 15-0-0 | | | |
| | | | | | | | | |

C Statement showing details of estimates of expenditure for the year 1947—1948—*contd*

| Items of Expenditure | Estimate for the ensuing year 1947–1948 | Revised estimate for the current year 1946 1947 | Sanctioned estimate for the current year 1946–1947 | Accounts of past year 1945–1946 (audited figures) | Explanation for variations between columns 2 and 3 |
|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 |
| (e) Grants to other Medical Institutions (to be specified) Managed- | 120-0-0 | 60-0-0 | 96-0-0 | 60-0-0 | At Rs 10/- per month |
| St Martha's Hospital Bangalore | — — | — — | — — | — — | |
| Red Cross Society England Contribution | 12-0-0 | 12-0-0 | 12-0-0 | 12-0-0 | |
| Hospital Chennapatna | — — | — — | — — | — — | |
| Redfern Memorial Hospital Hassan | — — | — — | — — | — — | |
| (f) Charges for Purchase of Reagent Powders in the Pasteur Institute | 15-0-0 | — — | 30-0-0 | 15-12-0 | |
| (g) Veterinary Hospitals and Dispensaries | 75-0-0 | — — | 50-0-0 | 77-0-0 | |
| (h) Vaccination | | | | | |
| (i) Establishment | 60-0-0 | 60-0-0 | 60-0-0 | — — | — — |
| Permanent other articles & quires for Vaccination | 10-0-0 | — — | 10 0-0 | — — | — — — — |
| Temporary | — — | — — | — — | — — | — — |
| Contingencies (ii) Other items fixed annual for the supply of Lymph | 19-0-0 | 19-0-0 | 20-0-0 | 19-0-0 | — — |
| Total (h) | 89-0-0 | 79-0-0 | 90-0-0 | 5-3-0 24-3-0 | |
| Total 3 | 1036-0-0 | 786-0-0 | 1128-0-0 | 868-1-8 | |
| Registration of Births and Deaths | — — | — — | — — | — — | |
| Establishment— | | | | | |
| Permanent | — — | — — | — — | — — | |
| Temporary | — — | — — | — — | — — | |
| Contingencies | — — | — — | — — | — — | |
| House rent | — — | — — | — — | — — | |
| Total | — — | — — | — — | — — | |

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| Maintenance of public gardens and buildings— | | | | | | | | | |
| Establishment Town Hall Care taker | — | — | — | — | 192 | -0-0 | — | — | |
| Purchase of plant seed etc | — | — | — | — | — | — | — | — | |
| ~~Cart hire~~ Radio License fee Repairing charges and Lamp allowance | 100 | -0-0 | — | — | 70 | -0-0 | — | — | |
| Miscellaneous | — | — | — | — | — | — | — | — | |
| Total 5 | 100 | -0-0 | — | — | 262 | -0-0 | — | — | |
| 6 Markets and Slaughter houses— | | | | | | | | | |
| Market establishment | — | — | — | — | — | — | — | — | |
| Slaughter house establishment | — | — | — | — | — | — | — | — | |
| Miscellaneous | — | — | — | — | — | — | — | — | |
| Total 6 | — | — | — | — | — | — | — | — | |
| 7 Cattle pounds— | | | | | | | | | |
| Establishment | — | — | — | — | — | — | — | — | |
| Commission | — | — | — | — | — | — | — | — | |
| Feeding charges | 25 | -0-0 | 30 | -0-0 | 2 | -0-0 | — | — | |
| Rewards to impounders | — | — | — | — | — | — | — | — | |
| Total 7 | 25 | -0-0 | 30 | -0-0 | 25 | -0-0 | — | — | |
| 8 Public Conveyances— | | | | | | | | | |
| Establishment | — | — | — | — | — | — | — | — | |
| Contingencies | — | — | — | — | — | — | — | — | |
| Driver's badges | — | — | — | — | — | — | — | — | |
| Printing numbers of carriages | — | — | — | — | — | — | — | — | |
| Total 8 | — | — | — | — | — | — | — | — | |

C Statement showing details of expenditure for the year 1947–1948 *contd*

| Head of Expenditure | Estimate for the ensuing year 1947–1948 | Revised estimate for the current year 1946–1947 | Sanctioned estimate for the current year 1946–1947 | Account of past year 1945–1946 (audited figures) | Explanation for variations between columns and |
|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 |
| 9 Water supply and drainage charges— | | | | | |
| Maintenance of water works and supply of water | — — | — — | — — | — — | |
| Wells or Canals— | | | | | |
| Permanent | — — | — — | — — | — — | |
| Temporary Tank Godleh maintenance | 207-0-0 | 205-0-0 | 156-0-0 | 113-4-6 | At Rs 5/- + Rs 12 X 12 |
| Miscellaneous | — — | — — | — — | — — | — — — — |
| Total 9 | 207-0-0 | 205-0-0 | 156-0-0 | 113-4-6 | |
| 10 Fairs and Festivals— | | | | | |
| Market Shops Hut Attic Maharajas Birth-day and V day | | | 50-0-0 | — — | |
| Decoration charges Celebration | 35-0-0 | 25-0-0 | 15-0-0 | 200-0-0 | — — — |
| Other items | — — | — — | — — | — — | |
| Total 10 | 35-0-0 | 25-0-0 | 65-0-0 | 200-0-0 | |
| 11 Sewage farms | — — | — — | — — | — — | — |
| 12 Avenues— | | | | | |
| Miscellaneous— | | | | | |
| Rural ground watchmen Agent in charge | — — | — — | 2000-0-0 | — — | |
| Watchmen's allowance | — — | — — | — — | — — | |
| Muscle charges | — — | — — | — — | — — | |
| Other items Land Revenue | 12-0-0 | 12-0-0 | 11-0-0 | 11-1-7 | |
| Total 13 | 12-0-0 | 12-0-0 | 2011-0-0 | 11-1-7 | |
| Total F | 7850-0-0 | 5589-0-0 | 7996-0-0 | 5279-0-8 | |

F Public Instruction -

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 Municipal Schools— | | | | | | | | | | | |
| (a) Establishment | | | | | | | | | | | |
| Permanent— | | | | | | | | | | | |
| school | 3650 | -0-0 | 2850 | -0-0 | 3600 | -0-0 | - | - | | | |
| school Learners allowance and A & P F contributions | 1320 | -0-0 | - | - | - | - | - | - | | | |
| school | - | - | - | - | - | - | - | - | | | |
| Temporary— | | | | | | | | | | | |
| school | - | - | - | - | - | - | - | - | | | |
| Total (a) | 4970 | -0-0 | 2850 | -0-0 | 3600 | -0-0 | - | - | | | |
| (b) Other charges— | | | | | | | | | | | |
| Rent | - | - | - | - | - | - | - | - | | | |
| Contingencies | 100 | -0-0 | 40 | -0-0 | - | - | - | - | | | |
| Printing charges | 100 | -0-0 | - | - | - | - | - | - | | | |
| Prize books | - | - | - | - | - | - | - | - | | | |
| Purchase of books maps kindergarten apparatus etc | 3000 | -0-0 | 1000 | -0-0 | - | - | - | - | | | |
| Miscellaneous | 100 | -0-0 | - | - | - | - | - | - | | | |
| Total (b) | 3300 | -0-0 | 1040 | -0-0 | - | - | - | - | | | |
| Total 1 | 8270 | -0-0 | 3890 | -0-0 | 3600 | -0-0 | - | - | | | |
| Contributions and grants to— | | | | | | | | | | | |
| (a) Private Schools and Colleges— | - | - | - | - | - | - | - | - | | | |
| (Here enter names of schools with monthly grants) | - | - | - | - | - | - | - | - | | | |

C Statement showing details of estimates of expenditure for the year 1947—1948—*contd*

| Items of Expenditure | Estimate for the ensuing year 1947—1948 | Revised estimate for the current year 1946—1947 | Sanctioned estimate for the current year 1946—1947 | Accounts of past year 1945—1946 (audited figures) | Explanation for variations between columns 2 and 3 |
|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 |
| (b) Provincial Funds | — — | — — | — — | — — | — — |
| (c) Village School Funds | — — | — — | — — | — — | |
| Total 2 | 8270-0-0 | 3890-0-0 | 3600-0-0 | — — | |
| 3 Other charges— | | | | | |
| Establishment ... | — — | — — | — — | — — | |
| Total F | 8270-0-0 | 3890-0-0 | 3600-0-0 | — — | |
| C Contributions and Grants in aid (private)— | | | | | |
| 1 Reading Rooms and Libraries— | | | | | |
| Srinivasa Mandiram Bangalore ... | — — | — — | — — | — — | — — |
| Free Library Chikmagalur Reading Room ... | 150-0-0 | — — | 120-0-0 | 75-2-0 | — — |
| 2 Other items (to be specified)— | | | | | |
| Moiety of income payable to Srinkeri Mutt Rate allowance | — — | — — | — — | 68-9-0 | — — |
| Total G | 150-0-0 | — — | 120-0-0 | 143-11-0 | |
| H Miscellaneous— | | | | | |
| 1 Interest on loans | — — | — — | — — | — — | |
| 2 Actual cost of work done for private individuals. July supplied to A-K colony | — — | — — | — — | 590-0-0 | — — |
| 3 Law charges | 200-0-0 | — — | 150-0-0 | 100-0-0 | |
| 4 Charitable institutions— | | | | | |
| (a) Home for incurable paupers— | | | | | |
| Establishment ... | — | — | — — | — — | |
| Feeding charges | — | — | — — | — — | |
| Total (a) | — — | — — | — — | — — | |

20

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| (b) Langarkhanas— | | | | | | | | |
| Money doles | – | – | – | – | – | – | – | – |
| Clothing charges | – | – | | – | – | – | – | – |
| Total (b) | – | – | – | – | – | – | – | – |
| (c) Chattrams— | | | | | | | | |
| Establishment | – | | | | | | | |
| Feeding charges | | | | | | | | |
| Total (c) | – | – | – | – | – | – | – | – |
| (d) Others (to be specified) Royalty paid to the Treasury offices | – | – | – | – | – | – | 4-15-0 | |
| Total 4 | – | – | – | – | – | – | 4-15-0 | |
| 5 Other items (to be specified) | | | | | | | | |
| Expenditure of previous years adjusted in the current year | | | | | | | | |
| Total H | 200-0-0 | | – | – | 150-0-0 | | 694-15-0 | |
| 1 *Public Debt*— | | | | | | | | |
| 1 Loans | – | – | – | – | – | – | – | – |
| 2 Deposits | 2500-0-0 | | 800-0-0 | | 500-0-0 | | 200-0-0 | |
| 3 Advances | 200-0-0 | | 500-0-0 | | 100-0-0 | | 50-0-0 | |
| 4 Other items (to be specified)— Education Cess | 700-0-0 | | 360-0-0 | | 400-0-0 | | 281-5-7 | |
| New extension charges (Bangalore City) | – | – | – | – | – | – | – | – |
| S ock debits | – | – | – | – | – | – | – | – |
| Total 1 Public Debt | 3400-0-0 | | 1660-0-0 | | 1000-0-0 | | 531-5-7 | |
| Total Expenditure | 33540-0-0 | | 16200-0-0 | | 21766-0-0 | | 14424-13-6 | |

21

Y. L. Ananaiah
Tr. 1/2/47

DEVANHALLI
7/47

## D Statement showing the estimate of demand collection and balance under Municipal rates and taxes

| Details | Control | Tax on buildings and lands | Taxes on vehicles and animals | Taxes on professions and trades | Tolls and ferries | Water tax | Lighting tax | Special sanitary cess Mohalla tax including shop tax and 99 cesses | Shop tax | Oil mill tax | Cart tax | Other taxes to be specified | Remarks |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| I Estimate for the ensuing year 1947–1948 — 1 Opening balance of arrears | — | — | — | — | — | — | — | 12277 | — | — | — | — | |
| 2 New demand | 7000 | — | 450 | — | 1000 | — | — | 4900 | — | — | 600 | 15025 | |
| 3 Total | 7000 | — | 450 | | 1000 | — | — | 17177 | — | — | 600 | 15025 | |
| 4 Remission | — | — | — | — | — | — | — | — | — | — | — | — | — |
| 5 Collection | 7000 | — | 450 | — | 1000 | — | — | 13375 | — | — | 600 | 15025 | |
| 6 Closing balance of arrears | — | — | — | — | — | — | — | 3802 | — | — | — | — | |
| II Revised estimate for the current year 1946–1947 — 7 Opening balance of arrears | — | — | — | — | — | — | — | 11507 | — | — | — | — | |
| 8 New demand | 4580 | — | 210 | ~~900~~ 2nd | 900 | — | — | 4900 | — | — | 250 | 7623 | |
| 9 Total | 4580 | — | 210 | — | 900 | — | — | 16407 | — | — | 250 | 7623 | |
| 10 Remission | — | — | — | — | — | — | — | — | — | — | — | — | — |
| 11 Collection | 4580 | — | 210 | — | 900 | — | — | 4130 | — | — | 250 | 7623 | — |
| 12 Closing balances | — | — | — | — | — | — | — | 12277 | — | — | — | — | |

| | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| III Sanctioned estimate for the current year 1946–1947 | 13 Opening balance of arrears | — | — | — | — | — | — | — | 11507 | — | — | — | — | |
| | 14 New demand | 5000 | — | 150 | — | 900 | — | — | 4900 | — | — | 300 | 6592 | — |
| | 15 Total | 5000 | — | 150 | — | 900 | — | — | 16407 | — | — | 300 | 6592 | |
| | 16 Remission | — | — | — | — | — | — | — | — | — | — | — | — | — |
| | 17 Collection | 5000 | — | 150 | — | 900 | — | — | 9000 | — | — | 300 | 6592 | — |
| | 18 Closing balance of arrears | — | — | — | — | — | — | — | 7407 | — | — | — | — | |
| IV Actuals for the past year 1945–1946 | 19 Opening balance of arrears | — | — | — | — | — | — | — | 9750 | — | — | — | — | |
| | 20 New demand | 3457 | — | 146 | — | 1528 | — | — | 4900 | — | — | 236 | 3944 | — |
| | 21 Total | 3457 | — | 146 | — | 1528 | — | — | 14650 | — | — | 236 | 3944 | |
| | 22 Remission | — | — | — | — | — | — | — | — | — | — | — | — | — |
| | 23 Collection | 3457 | — | 146 | — | 1528 | — | — | 3147 | — | — | 236 | 3944 | — |
| | 4 Closing balance of arrears | — | — | — | — | — | — | — | 11507 | — | — | — | — | |

33

By R. Annaraya
Rev. Insp. 27/4/47

THE MUNICIPAL COUNCIL
DEVANHALLI
27/4/47

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 1946–1947 and that for 1947–1948

| Head of account | Designation | For the year | | | | Authority for variation |
|---|---|---|---|---|---|---|
| | | 1947–1948 | | 1946–1947 | | |
| | | Number | Rate | Number | Rate | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| A1 2(a) Municipal office | Municipal clerk | 1 | Rs. 25-1-40 | 1 | 25-1-40 | |
| — — | Peon | 1 | — 11 — | — 1 — | — 11 — | |
| A1 2 (a) President's allowance | President | 1 | 50 | — | — | |
| A II (1) 6 Tax office | Cotrai clerk | 1 | 20 | 1 | 20 | |
| — " — | Cotrai Peon Paigunty | 1 | 15 | — — | — | |
| A2 (a) Mohatarfa | Bell collector | 1 | 15 | 1 | 15 | |
| — — | Special Revenue Inspector | 1 | 40 | — | — | |
| — , — | Assessing officer | 1 | 100 (ten months) | — — | — | |
| E2 Conservancy | Assistant Sanitary Inspector | 1 | 35 2-55 | 1 | 25-1-30 | |
| — 1 — | Sweepers male | 7 | 9 each | 7 | 9 each | |
| — — | — — female | 7 | 7 each | 7 | 7 each | |
| — — — | 2 Scavengers | 2 | 9 each | 2 | 9 each | |
| E9 Public Health and convenience | Tank water man | 1 | 5 | 1 | 5 | |
| E3 (d) grants to other Medical Institutions | Massagist — | 1 | 5 | 1 | 5 | |
| | | | | | | |
| | | | | | | |
| | | | | |

F Statement showing the Public Works to be carried out during the year 1947—1948

| Head of account | Name of work | Amount of estimate | Outlay | | Grant for the ensuing year 194 —194 | | Remarks |
|---|---|---|---|---|---|---|---|
| | | | Actual to the end of the previous year 194 —194 | Probable during the current year 194 —194 | Works in progress | Works not commenced | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| Public Works executed by the Public Works Department | — | — | — | — | — | — | |
| Public Works executed by the Civil Department | Original works<br>Repairs | 3000<br>2000 | — | — | — | — | |

G. Annaiappa
Pres. 27/6/47

THE MUNICIPAL COUNCIL
DEVANHALLI
27/6/47

G Statement showing the details of charges under medical relief for the year 1947–1948

Name and locality of Medical Institution Doddaballapur Town

| Details | Local fund Dispensary | | | | Massagut | | | | Veterinary Dispensary | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Proportion of cost borne | Number | Rate | Amount | Proportion of cost borne | Number | Rate | Amount | Proportion of cost borne | Number | Rate | Amount | Proportion of cost borne | Number | Rate | Amount | Proportion of cost borne | Number | Rate | Amount | Proportion of cost borne | Number | Rate | Amount |
| | | | | 620-0-0 | | | | 120-0-0 | | | | 75-0-0 | | | | | | 1 | | | | | | |

Dy E Amarappa
24/6/49

95

Dy
21/6/49

(TO BE SUBMITTED ONCE IN FIVE YEARS)

**H 7 Statement showing the details of establishments for the year 194 —194**

| Head of Account | Designation | Number | Rate of salary | Total for each month | Total for the year | Remarks as to authority for the scale of establishment entertained |
|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | | | | |

(To be submitted once in five years.)

H Statement showing the details of establishments for the year 194 —194 —*concld*

| Head of account | Designation | Number | Rate of salary | Total for each month | Total for the year | Remarks : e authority for the scale of establishment entertained |
|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | | | | |

ಸಕ 1947 ನೇ ಇಸವಿ ಜೂನ್ ಮಾ ದಿನಾಂಕ 24-6-47 ನೇ
ಮಂಗಳವಾರ ಮಧ್ಯಾಹ್ನ 3-೦ ಘಂಟೆಗೆ ಚರ್ಚ್ ಮುನಿಸಿಪಲ್
ಆಫೀಸಿನಲ್ಲಿ ನಡೆಯಬೇಕಾಗಿದ್ದ ಮೀಟಿಂಗ್ ಸಭಾ ಪ್ರಕಾರ

ಪ್ರಸಿಡೆಂಟರೂ ಸೇರಿದ್ದ ಸದಸ್ಯರ ಹಾಜರಿ 11
ಗೈರು ಹಾಜರಿ 9
ಒಟ್ಟು = ೨೦

× × × × × × × × ×

Subject No 1 1947-48 ನೇ ಸಾಲಿನ ಬಜೆಟ್ ಪತ್ರಿಕೆಯನ್ನು
ಪರಿಶೀಲಿಸುವ ವಿಚಾರ

Resolution — 1947-48 ನೇ ಸಾಲಿಗೆ ತಯಾರಾಗಿದ್ದ ಬಜೆಟ್ ಪತ್ರಿಕೆಯನ್ನು ಓದಿ ಕೂಲಂಕಷವಾಗಿ ಪರಿಶೀಲಿಸಿದಾದಲ್ಲಿ ಹೆಂದುಬಂದ ಒಟ್ಟು ಸಾ 37450-೦-೦ ಆದಾಯಕ್ಕೂ ಸಾ 33540-೦-೦ ಖರ್ಚಿಗೂ ಸೆಕ್ರೆಟರಿಯವರ ಮಧ್ಯಸ್ಥಿಕೆಯಿಂದ ಒಪ್ಪಿಗೆಯಾಗಿ ಮಂಜೂರಾದ ಬಜೆಟ್ ಪತ್ರಿಕೆಯಲ್ಲಿ ಹೇಳಿರುವಂತೆ ಖರ್ಚುಗಳನ್ನು ಮಾಡಲು ಪ್ರೆಸಿಡೆಂಟರ ಮಧ್ಯಸ್ಥಿಕೆಯಿಂದ ತೀರ್ಮಾನಿಸಲಾಯಿತು. 1946-47 ನೇ ಸಾಲಿನ ಬಜೆಟ್ ಪತ್ರಿಕೆಯ ಪ್ರಕಾರ ಆದಾಯಕ್ಕೂ ಖರ್ಚಿಗೂ ಮಂಜೂರಾಗಿ ಬಾಕಿಯಿದ್ದಂತೆ ಕಳೆಸಿರುವುದಕ್ಕಿಂತಲೂ ಜಾಸ್ತಿ ಬಜೆಟ್ ಜಮಾಬಾಬ್ತುಗಳನ್ನೇ ಮಂಜೂರು ಮಾಡಿಕೊಂಡು ಬಾಕಿಯಿದ್ದ ಬಜೆಟ್ ಪತ್ರಿಕೆಯಲ್ಲಿ ಕಾಣಿಸಿರುವ ಖರ್ಚುಗಳನ್ನು ಪ್ರೆಸಿಡೆಂಟರ ಮಧ್ಯಸ್ಥಿಕೆಯಿಂದ ತೀರ್ಮಾನಿಸಲಾಯಿತು —

× × × × × × × ×

(sd) Y C Annaiappa
President —
24-6-47

"True Extract"
Y C Annaiappa
P 24/6/47

THE MUNICIPAL COUNCIL
DEVANHALLI
27-6-47

Statement Showing the financial condition of Devanahalli Municipality for the year 1947-48

| No. | Total Income | Rs. | A | P | Rs. | A | P |
|---|---|---|---|---|---|---|---|
| | | | | | 37450 | 0 | 0 |
| | Deduct Extra ordinary items | | | | | | |
| 1 | Loans and other public Debt Head items | 3425 | 0 | 0 | | | |
| 2 | Interest on Investments | 64 | 0 | 0 | | | |
| 3 | Occational grants from government | 3450 | 0 | 0 | | | |
| 4 | Sale of Lands | 2000 | 0 | 0 | | | |
| 5 | Recoveries of over payments | — | — | — | | | |
| 6 | Net Sale Proceeds | 3731 | 0 | 0 | | | |
| 7 | Interest on over due Khist- | — | — | — | | | |
| 8 | Fines | — | — | — | | | |
| 9 | Sale of unserviceable articles | 100 | 0 | 0 | | | |
| 10 | Notices and warrent fees | — | — | — | | | |
| | Total | 12770 | 0 | 0 | 12770 | 0 | 0 |
| | Normal Income | | | | 24680 | 0 | 0 |
| | Deduct Extra ordinary items | | | | | | |
| | Public works optional | 5300 | 0 | 0 | | | |
| 2 | Repairs to Dispensary Buildings etc | 117 | 0 | 0 | | | |
| 3 | Compensation | | | | | | |
| 4 | Debt- Head items | 3400 | 0 | 0 | | | |
| 5 | Furniture | — | — | — | | | |
| 6 | Innoculation charges | 45 | 0 | 0 | | | |
| 7 | Purchase of dust- bins | 300 | 0 | 0 | | | |
| 8 | Deathh days celebrations | 35 | 0 | 0 | | | |
| | Total | 9197 | 0 | 0 | 9197 | 0 | 0 |
| | Normal Expenditure | | | | 24343 | 0 | 0 |
| | Total Expenditure | | | | 33540 | 0 | 0 |

Y. R. Ar... 27/6/47
PRESIDENT
THE MUNICIPAL COUNCIL
DEVANHALLI
27/6/47

Statement Showing the Value of Securities held by Devanhalli Town Municipality during the year 1947-48

| Description of securities held. | Number of Bonds | Face Value | Date on which purchased. | Amount paid | Rate of interest | Rate at which securities are quoted | Amount realised | Loss or gain | Remarks |
|---|---|---|---|---|---|---|---|---|---|
| 3½ per cent Government securities of 53-63 | 40 | Rs 1600/- | Original loan converted into 3½% during the year 1947-48 | Rs 1600/- | 4% | Rs 63 per cent during 1947-48 | | Gain | |
| Printed at the end | 11 | 1100/-1-1 | | | | | | | |
| | 11 | 500/-1-2 | | | | | | | |
| | | Rs | | | | | | | |

Y. B. Ammappa
Pres. 1947-48

THE MUNICIPAL COUNCIL
Sec'y DEVANHALLI
27/4/

statement showing the particulars of contributions payable by Town Municipality Devarakonda for the year 1947-48

| Budget Head | Particulars of contributions | Amount presented | Arrears if any | Remarks |
|---|---|---|---|---|
| E3 (a) | Medical Contribution | 620 0 0 | | |
| E3 (a)+(g) | Contribution on account of Separate Local fund + Veterinary Dispensaries | 142 0 0 | | |
| E3 (VI) | Conty Medicine charges | | | |
| E3 (1/5) | Conty Rabies treatment charges | 15 0 0 | | |
| E3 (1) | Vaccine Lymph charges | 19 0 0 | | |
| A'11, | Pensions, contributions to Municipal staff | 240 0 0 | | |
| E3 (2) | Fodder Seed & Cattle Cattle from | 12 0 0 | | |
| E3 (5) | Village Thatch funds contributions | 15 0 0 | | |
| -11- | Medical Inspection of Boys | 90 0 0 | | |
| 4 | Education Cess | 700 0 0 | | |
| | Total Rupees | 1853 0 0 | | |

Yours faithfully
27/6/47

THE MUNICIPAL COUNCIL
DEVANH LLI
27/6/47

Statement showing the details of investments Devanahalli Town Municipality for the year 1947-48

| No | Details of Investments | Surplus Cash | Bank and other deposits | Fixed deposits | Other items |
|---|---|---|---|---|---|
| 1 | Mysore Bank | | | | |
| 2 | In Post Office Savings Bank | 2943 | | | |
| 3 | Government of Mysore 3½% Annuities of 1953-63 accumulated | 1600 | | | |
| 4 | National Savings Certificates | 4000 | | | |
| | Total | 9143 | | | |

For Asst 24.6.47

THE MUNICIPAL COUNCIL
DEVANHALLI
24/6/47

Statement showing the loans issued and remaining unrecharged by Municipality for the year 1947-48

| No. | Particulars of loans | Purpose for which loan was taken | Amount sanctioned | Date of sanction | Remarks |
|---|---|---|---|---|---|
| 1 | Town improvement | | | | |
| 2 | Water supply | | | | |
| 3 | Drainage | | | | |
| 4 | Total | | | | |

Nil

Yours faithfully
President

THE MUNICIPAL COUNCIL
DEVANHALLI
27/6/41

Receipts anticipated by the Sevanhalli Income clo Rs 37,450

Modifications suggested by the D C Below

+ Receipts −

C 6 Income from markets 520

Net receipts 37450
520
36,930

## Expenditure

Anticipated by the income cl Rs 33,540

Modifications by the D.C

| | + | − |
|---|---|---|
| A 2 Salaries estt | 280 | |
| Dist allowance | | 600 |
| Contingencies | | 40 |
| D Works carried out by the Canal Deptt | | 2500 |
| E (3) (G) Veterinary Hospital | 75 | |
| J Edn Cess | 425 | |
| | 780 | 3,140 |

33540
3140
30400
780
31180

(G R S App F VI—(G 2)

SUBJECT

6 Copies

*Diary No of letter replied to* 432/L

General and Revenue Secretariat

( )

193

Date of L u 29 1 48 193

Signed by The G K Rao

Section

File No

Serial No 107

*Proceedings of the Government of His Highness the Maharaja of Mysore*

Head— letter no M 6 per A 1-10-46 (4) dated 18 7 47 from the D C Bangalore District forwarding for sanction the budget estimates of the Devanahalli town municipality for the year 47-48

Order thereon—No. L 12745-6/ 22/1/48

The Devanahalli town municipal council has an investment of Rs 1600/ on 4/ State Loan bonds of 1952-53

The municipal Council anticipates an income of Rs 37450/ during the year 47 48

My time was—

(i) passed

(ii) treated as a standing order?

(iii) published in the Gazette Public Part

(iv) translated

(v) placed at the disposal of the press?

(vi) published in the Gazette Kannada Part?

The Receipts side of the Budget

is approved with the following modifications -

| Budget Head | proposed by the Municipal Council | Passed by the Govt | Remarks |
|---|---|---|---|
| B Realisations under Sec 1 Acts - (1) pounds fines for cattle trespass | Rs 250/ | Rs 200/ | for want of explanation for the increase proposed |
| 2 other sources | Rs 20/ | Rs 10/ | Do |
| C 6- Income from Markets | Rs 2 500/ | Rs 1980/ | Based on the actuals Realisations at the Sales |

The Municipal Council has provided

for a total expenditure of Rs 33 540/ during

the year 1947 48

The expenditure side of the Budget

is approved subject to the following

modifications -

| Budget Head | proposed by the Municipal Council | Passed by the Govt | Remarks |
|---|---|---|---|
| A (1) (f) Miscellaneous - purchase of books and journals | Rs 100/ | Rs 25/ | List of Enclosure for want of explanation for the increase proposed |
| (4) Collection charges - Appointment of peon for Collection and C A to Town | Rs 3,360/ | — | for want of Sanction of the post |
| A 2 Salary of establishment - | Rs 660/ | Rs 940/ | Based on the actuals |
| pensionary allowance - | Rs 600/ | — | for want of Sanction |
| 2 c Contingencies - | Rs 100/ | Rs 60/ | Actual Rate of Scale |
| D public Works Carried out by the civil Deptt | Rs 5 000/ | Rs 2 500/ | Reduced proportion made due to the Slender finances of the Municipality |
| D public Works Town Hall Repairs - | Rs 200/ | Rs 100/ | Base on the Board estimate for the previous year and for want of plan for the two is proposed |

Copied by

Examined by

WD 0564—GPB—22 500—9 1 39

| | | | |
|---|---|---|---|
| & 2 Road Watering rd cleaning (e) other charges | Rs 300/ | R 80/ | Detail of explanation for the increase proposed |
| 3 (9) Veterinary Hospitals | Rs 75/ | Rs 150/ | Based on the actuals |
| 7 public encroachm. other charges purchase of Govt maps etc | Rs 3 000/ | Rs 2 000/ | An increased provision of Rs 1000/ is considered enough for the additional II year plan and during the current accounts year has of regard to the poor financial Resources |
| (2) Education Cess | Rs 700/ | Rs 1125/ | To correspond with the provision made on the Receipt side |

With the above modifications the abstract figures of the budget would stand as follows

| | | |
|---|---|---|
| Opening Balance | -- | Rs 3 856/- |
| Receipts | - | Rs 36 870/ |
| Total | - | Rs40,726/ |
| Expenditure | - | Rs 28,375/ |
| closing Balance | - | Rs 12 351/ |

Thus According to the above figures the normal expenditure as with the normal income and the prescribed closing Balance is maintained the Resources of the municipality should be increased so as to that the

municapal Council may have increased funds to take up many other works of improvement The Contractors due to the Several Depts of Govt shall be paid Regularly on the due dates Energetic actions shall be taken to Reduce the arrears under taxes and other miscellaneous demands

27/12/67

Rev Secy to Govt

24/12/67

Proceed accordingly 24/12

To

1) The D.C. Bhubaneswar
2) The Comptroller to Govt

PROCEEDINGS OF THE GOVERNMENT OF
THE MAHARAJA OF MYSORE

R E A D :-

Letter No.M.6.Per.A.1-10/46-47 dated 18th July 1947 from the Deputy Commissioner, Bangalore District, forwarding for sanction the Budget estimates of the Devanahalli Town Municipality for the year 1947-48.

O R D E R No. L 12745-6/Mnl 26-47-18

BANGALORE, Dated 22 JANUARY 1948.

The Devanahalli Town Municipal Council has an investment of Rs.1,600/- in 4 per cent State Loan Bonds of 1953-63.

2. The Municipal Council anticipates an income of Rs.37,450/- during the year 1947-48.

3. The receipts side of the Budget is approved with the following modifications:-

| Budget Head. | Proposed by the Municipal Council. | Sanctioned by the Govt. | R e m a r k s. |
|---|---|---|---|
| B. Realisations under Special Acts -(1)Pounds-Fines for Cattle trespass. | Rs.250/- | Rs 200/- | For want of explanation for the increase proposed. |
| 2. Other items. | 20/- | 10/- | - Do - |
| C.6-Income from - Markets | 2,500/- | 1,980/- | Based on the actual realisation at the Sale. |

4. The Municipal Council has provided for a total expenditure of Rs.33,540/- during the year 1947-48

5. The expenditure side of the Budget is approved subject to the following modifications :-

| Budget Head. | Proposed by the Municipal Council. | Sanctioned by the Govt | R e m a r k s. |
|---|---|---|---|
| A.(1)(f) Miscellaneous - purchase of books and journals. | Rs.100/- | Rs 25/- | For want of explanation for the increase proposed. |
| (ii) Collection(1)Octroi Appointment of Peiguety and C.A. to him. | 360/- | - | for want of sanction to the post. |
| A.2. Salary of establishment - President's allowance | 660/- 600/- | 940/- - | Based on the actuals. Actual sanctioned Grade Paid by Cp for want of sanction |

| | | | |
|---|---|---|---|
| President's allowance | Rs.600/- | - | |
| A.2(c) - Contingencies - | 100/- | 60/- | Actual sanctioned scale. |
| D. Public Works carried out by the Civil Department | 5,000/- | 2,500/- | Reduced provision made due to the slender finances of the Municipality. |
| Town Hall repairs - | 200/- | 100/- | Based on the sanctioned estimate for the pre-war year and for want of explanation for the increase proposed. |
| E.2. Road watering and cleaning:(c)other charges: | 300/- | 30/- | For want of explanation for the increase proposed. |
| E.3(g)-Veterenary Hospitals. | 75/- | 150/- | Based on the actuals. |
| F. - Public Instruction - (b) Other charges -purchase of books, maps etc., | 3,000/- | 2,000/- | An increased provision of Rs.1,000/- is considered enough for the additional IInd year Class opened during the current academic year having regard to the poor financial resources. |
| (3)- Education Cess - | 700/- | 1,125/- | To correspond with the provision made on the receipt side. |

With the above modifications the abstract figure of the buaget would stand as follows :-

| | | |
|---|---|---|
| Opening balance | - | Rs.3,886/- |
| Receipts | - | 36,870/- |
| T o t a l | - | 40,726/- |
| Expenditure | - | 28,375/- |
| Closing balance | - | Rs. 12,351/- |

According to the above figures the normal expenditure is within the normal income and the prescribed closing balance is maintained. The resources of the Municipality should be increased so that the Municipal Council may have increased funds to take up many other works of improvement. The contribution due to the several Departments of Government should be paid regularly on the due dates. Energetic action should be take to

reduce the arrears under taxes and other miscellaneous demands

for SECRETARY TO GOVERNMENT,
REVENUE DEPARTMENT

To - The Deputy Commissioner, Bangalore District

Comptroller to Government of Mysore